

Delegated Decisions - Requests for Supplementary Capital Estimates (SCEs) & Virements

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Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE	Starts Year	Amount Requested £
Chief Officers are asked to approve SCE and Virements up to and including £100,000						
Children & Families						
Sandbach Childrens Centre Phase 3	2008/09	30,000	SCE	Fully funded by Grant		
Stapely Broad Lane PS	2009/10	16,000	SCE	Revenue Contribution from school		
Cledford TLC Scheme	2009/10	71,000	SCE	Schools DFC		
Harnessing Technology	2010/11	75,000	SCE	Fully funded by Grant		
Adults, Community and Health & Wellbeing						
Health & Wellbeing						
Leisure Centre General Equipment	2009/10	17,000	SCE	Third party contribution from Sandbach High School		
Leisure Centre General Equipment	2009/10	10,000	SCE	Transfer from Planned Maintenance budget for Sandbach Leisure Centre		
Ground Work Cheshire - Weston Toddler play area	2009/10	20,000	SCE	Sec 106 Third Party contribution		
Sandbach United Football complex	2008/09	20,000	SCE	Third party contribution from Sandbach United Football Club		
Places						
Environmental Services						
LTP - Crewe Green Link Road	2009/10	64,000	SCE	Prudential Borrowing		
LTP - Crewe Green Link Road	2009/10	40,000	Virement	Grant		40,000
Safer Stronger Communities						
Improvements to Chapel Street Car Park	2009/10	69,000	Virement	Capital Reserve	2010/11	69,000
Planning & Policy						
Crewe & Nantwich Grant -YMCA	2009/10	22,000	SCE	Grant		
Regeneration						
Performance & Capacity						
Single Revenue & Benefits Systems	2009/10	80,000	SCE	Unsupported Borrowing Prudential		
Total Delegated Decisions		534,000				109,000